

Palomar Mountain Fire Safe Council Foundation
 PMFSC Board meeting July 27,2024
PMFSC Activity Update for PMVFD August 3, 2024

Topic	Status
Financial status	<p>FY23-24</p> <p>Monthly Financial report: (06/30/24)</p> <p>Total cash/assets \$ 26,207.71</p> <p>Cash Checking \$ 26,207.71</p> <p style="padding-left: 20px;">Unrestricted \$ 15,069.65</p> <p style="padding-left: 20px;">Restricted \$ 10,621.60 (SDRFF grant)</p> <p>Grant deposits: \$0</p> <p>Reimbursements due: \$ 0</p> <p>Current Cash Balance (07/26/24)</p> <p style="padding-left: 20px;">Total cash \$ 27,715.65</p> <p style="padding-left: 20px;">Unrestricted \$ 18,744.05</p> <p style="padding-left: 20px;">Restricted \$ 10,621.60</p>
Insurance	<p>New PMFSC Board NIA D&O, Liability, policies and accident policy in place.</p> <p>Refund received for cancelled D&O/Liability policy</p> <p>CA Insurance reform (6/24): faster insurance rate review process; rates to be adjusted per wildfire risk/Catastrophe modeling. Formal regulations by Dec 2024. Will require traditional market insurers to insure 85% in high wildfire risk areas based on ZIP CODES > 15% FAIR plan</p> <p>Presentation/Map https://www.insurance.ca.gov/01-consumers/180-climate-change/upload/California-Department-of-Insurance-Presentation-on-Insurance-Commitments-in-Wildfire-Distressed-Areas.pdf</p> <p>Press release: https://www.insurance.ca.gov/0400-news/0100-press-releases/2024/release023-2024.cfm</p>
Fundraising/Donations	August mailer fundraiser planned
CAL Fire	<p>-Additional staff: Dan Nunez on site. Matt Anderson in relief position at Rincon Station-may not come to Palomar after all if remains in relief position</p> <p>-DEFENSIBLE SPACE INSPECTION (DSI): Not yet begun. No info re required training. May be postponed this year. May be conducted by DSI inspectors instead of Station 79 staff.</p> <p>-Fire Activity status: Multiple small spot fires daily in CA & SD Cty. Combination firefighting and paramedic responsibilities putting tremendous pressure on SD Cty CAL FIRE staffing/personnel.</p> <p>-PMFSC Letter sent to Battalion Chiefs asking for professional input re wildfire risk/prevention</p>
SD Cty Fire Protection District (SDCty Fire Authority)	
Fire Advisory Board	Next meeting in August

<p>USFS</p>	<p>Contracting – We are waiting for final contract award (estimated award on or around 8/1) for cut/pile/thin/limb work in two areas: -Aguanga Unit 2 (Palomar Divide near High Point Lookout), 161 acres -Birch Hill, 71 acres (Kica Mik side) This work is expected to begin shortly after award; estimated to have all work completed by end of September (subject to change). Burning of cut material is expected to take place in the next prescribed fire season (late fall 2024, or winter/spring 2025).</p> <p>One contract for herbicide application on 71 acres (between Ware Mine & Deer Flats) of Palomar Divide was completed 7/3/24.</p> <p>Project Work/RX Fire Prep – project work/RX fire preparations may be done in the following project areas throughout the summer/fall/winter, as staffing and conditions allow. Jeff Valley (200 acres) – cut/pile, fireline/snag mitigation. Observatory Unit 1 (22 acres), – cut/pile, fireline refresh (start after 8/15/24).</p>
<p>FSCSDC/RCD</p>	<p>FSCSDC: Current programs -Home Defensible space assessment in September -Chipping 1 month post defensible space assessment -DSAP available sp Home Assessment</p> <p>Free fire alarm installation available (Red Cross)</p> <p>RCD (Stan Hill): RCD funded for dead/dying tree removal on Palomar; defensible space prioritized. Will coordinate with SDG&E including residual high trunks left from SDG&E line clearance trimming. Funding may be available in the fall.</p>
<p>PMVFD/PMCFA</p>	
<p>PMPO</p>	<p>PMPO SONGS task force very active. Focusing on increasing public awareness/testimonials. Letter sent to CPUC outlining reasons why PM route would be detrimental to public good. PMFSC will also send letter re potential wildfire risk.</p> <p>August 6, 2024: Tour scheduled for Next Era (Eric Osterling/Fred Bauermeister) which begins at Lake Henshaw continues across the mountain with many stops have been planned</p> <p>PMFSC focus: Potential wildfire risk related to high voltage electrical transmission lines on Palomar Mountain</p>
<p>CERT</p>	<p>No report</p>
<p>CCPM</p>	<p>Hoe Down planning underway. Baileys Resort will donate \$2500, pick up and serve food. Insurance, 2-3 hrs music (in place. Need someone to organize/run raffle.</p>

<p>All Completed grants</p>	<p>1.SDG&E (2016) \$2500 for community education projects/workshops 2.SDG&E (2017) \$2500 for community education projects/workshops 3.SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18. 5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners 8.SDG&E 2020: (\$2500) Community education/fuel reduction. 9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit 10. SDRFF2021 (\$2500) Dumpster, insurance, community education 11. CCI (2019-2022) \$169,520 Emergency access/evacuation road improvement (BirchHill/Crestline) 12. SDRFF SAFE (2022) \$12,000 Wildfire Safety community education, defensible space improvement 13. NRP (2022) \$48,827 Defensible space fuel reduction, wildfire risk reduction, evacuation safety End: 09/30/23-Final Report submitted to SD Cty Supervisors 10/26/23. Activities: 12 chipping days @ \$1500; 7 dumpster days @ \$893; Fire Gel: \$22,680; 14. Evacuation signage: \$1877.82 14. SDRFF SAFE 2023 (\$10,000) 6/1/23-4/15/24: Fuel reduction (dumpster/chipping), General liability/D&O PMFSC Board insurance. 3 dumpsters, 4 chipping days, liability insurance</p>
<p>Current grants</p>	<p>CCI CAL FIRE: 5GG22153: (\$149,700) 12/27/2023 - 03/15/2029 <i>“Palomar Mountain Emergency Access and Emergency Evacuation Project”</i> Roadside brushclearing for emergency access/evacuation & critical infrastructure protection -CEQA in progress for Pedley Rd & private roads off State Park, Canfield Rds. -Requesting maximum funding advance (GA) for CEQA and Birch-Hill/Crestline maintenance -Begin Crestline/Birch Hill roadside work ASAP -Will use PMFSC funds for grant work until CCI funds available. Will then request CII reimbursement. -Will need owner permission for roadside clearing on Pedley and off .</p> <p>SDRFF SAFE 2024 (\$12,000) 6/1/24-4-15/25 Fuel reduction (dumpster/chipping), insurance. -Grant letter specifies \$1800 for liability insurance; \$10,200 for dumpster/chipping -New grant requirements: quarterly reports, high definition pictures of chipping/dumpsters, impact assessments, publicize grant on social media/website <u>Dumpsters:</u> -Dumpster #1: June 1 -Dumpster # 2 July 6 -Dumpster #3: August 4 <u>Chipping:</u> Schedule when there is full day of chipping</p> <p>RCD: Defensible space dead/dying tree removal in defensible space. Funding may be available in the fall.</p> <p>Volunteer hours: Valued at \$34,743 @ \$37/hr in 2023</p>
<p>2024 Submitted Grants</p>	<p>-</p>
<p>2024 Potential Grants</p>	<p>2024 NRP: 2024 fall & 2025 spring /summer funding for chipping, dumpster & rock Removal</p>

Grants: Submitted/Not funded	<p>1. SRA Fuel Reduction Grant-2016 \$200,000) for 1) improvement in Crestline/Birch Hill (Borland to Conifer) contingency evacuation route 2) fuel reduction on land outside the 100' defensible space.</p> <p>2. (CALFIRE) 2017 Cap Trade Fire Prevention program: \$274,086 PMFSC Evacuation Route Improvement/Fuel reduction Project for Crestline, Birch Hill, Observation Point for emergency vehicle access and resident evacuation</p> <p>3. (CALFIRE) 2018 CA Climate Investments Fire Prevention Grants Program: (18-FP-MVU-2037) Alternate Evacuation route (Crestline/32J/Conifer) submitted Dec 18, 2018. \$409,890</p> <p>4. (CAL FIRE) CFSC grant-2019: \$96,630. Contract work: \$56,000 total for chipping (\$30,000), dead tree removal (\$15,000) and DSAP (\$10,000). Sponsor: FSCSDC</p> <p>5. (SDG&E) Hazard Fuels Management Program 2019: (Defensible space/Fuel breaks/Roadside brushclearing) Roadside brushclearing (Crestline to Greenfield Rd/Conifer junction) \$91,212</p> <p>6. CFSC 2020 (\$22,500) Submitted 6/17/20 for <u>18 days of chipping</u> over 24 months. 100% match with volunteer in-kind work and cash expenditure. Not funded.</p> <p>7. FSCSDC MiniGrant: (\$4980) Submitted 2020</p> <p>8. CFSC 2022 (22-SFA): (\$26,200) 2 yr: Fuel reduction (chipping/dumpster) Submitted 2023</p> <p>9. CA Fire Foundation (\$20,500) 1 yr Chipping & dumpster. Submitted 2023</p>
Community Activities & Workshops	CCPM Hoedown: Labor Day weekend (August 31)
Other	
Next PMFSC Board Meeting: August 24, 2024 @ 9 AM at PMCC (PMFSC business only) before 10 AM PMPO meeting In-person & ZOOM (4th Saturday of the month)	